

PRIMARY AND SECONDARY SCHOOLS - Funding calculation for 2014/15 based on 2013/14 pupil numbers/data

Existing 2013-14 Budgets

Appendix 2 (A)

2014-15 Illustrative Budgets based on 2013-14 pupil numbers/data

Appendix 2 (E)

LAESTAB	SCHOOL	AWPU (Primary)	AWPU (KS3)	AWPU (KS4)	Free School Meals (P)	Free School Meals (S)	LAC	Low Attainment (P)	Low Attainment (S)	EAL (P)	EAL (S)	Lump Sum	Split Site	Rates	PFI	Budget prior to MFG & Limit on Gains	AWPU (Primary)	AWPU (KS3)	AWPU (KS4)	Free School Meals (Primary)	Free School Meals (Secondary)	EAL (P)	EAL (S)	LAC	Low Attainment (P)	Low Attainment (S)	Lump Sum	Split Site	Rates	PFI	Budget prior to MFG & Limit on Gains
8082000	OAKDENE PRIMARY SCHOOL	487,399	0	0	164,547	0	7,202	58,445	0	692	0	169,410	0	10,808	0	898,503	485,717	0	0	163,979	0	690	0	7,177	58,243	0	169,410	0	10,808	0	896,023
8082002	St. Francis Of Assisi VA C Of E Primary School	536,139	0	0	4,879	0	0	9,184	0	3,509	0	169,410	0	5,874	0	728,995	534,289	0	0	4,862	0	3,497	0	0	9,152	0	169,410	0	5,874	0	727,084
8082003	Myton Park Primary School	548,966	0	0	25,260	0	1,326	5,502	0	2,097	0	169,410	0	27,760	136,114	916,435	547,071	0	0	25,173	0	2,090	0	1,321	5,483	0	169,410	0	27,760	136,114	914,422
8082004	HIGH CLARENCE PRIMARY	205,221	0	0	101,702	0	1,381	72,374	0	1,394	0	169,410	0	9,499	0	560,980	204,512	0	0	101,351	0	1,389	0	1,377	72,124	0	169,410	0	9,499	0	559,661
8082005	Billingham South Primary	836,275	0	0	213,139	0	7,300	59,662	0	3,919	0	169,410	0	18,208	0	1,307,913	833,388	0	0	212,404	0	3,905	0	7,275	59,456	0	169,410	0	18,208	0	1,304,046
8082006	St Mark's, Elm Tree C.E.V.A. Primary School	546,400	0	0	58,652	0	0	31,556	0	2,158	0	169,410	0	3,431	0	811,607	544,514	0	0	58,450	0	2,150	0	0	31,447	0	169,410	0	3,431	0	809,402
8082020	WOLVISTON PRIMARY	287,309	0	0	6,352	0	1,250	10,100	0	694	0	169,410	0	8,810	0	483,926	286,317	0	0	6,330	0	692	0	1,246	10,065	0	169,410	0	8,810	0	482,871
8082022	Preston Primary School	423,268	0	0	70,010	0	0	17,641	0	1,469	0	169,410	0	38,715	0	720,513	421,807	0	0	69,769	0	1,464	0	0	17,580	0	169,410	0	38,715	0	718,745
8082030	MILL LANE PRIMARY SCHOOL	348,875	0	0	125,316	0	3,366	81,306	0	29,193	0	169,410	0	17,034	0	774,499	347,671	0	0	124,883	0	29,093	0	3,354	81,025	0	169,410	0	17,034	0	772,469
8082032	BOWESFIELD PRIMARY	436,094	0	0	153,542	0	1,359	70,095	0	33,819	0	169,410	0	11,513	0	875,833	434,589	0	0	153,012	0	33,702	0	1,354	69,853	0	169,410	0	11,513	0	873,434
8082042	HARTBURN PRIMARY SCHOOL	1,308,283	0	0	102,455	0	0	33,172	0	12,597	0	169,410	0	32,894	0	1,658,809	1,303,767	0	0	102,101	0	12,554	0	0	33,057	0	169,410	0	32,894	0	1,653,782
8082056	Whitehouse Primary School	769,578	0	0	98,342	0	1,156	59,033	0	2,445	0	169,410	0	24,670	0	1,124,634	766,922	0	0	98,002	0	2,436	0	1,152	58,829	0	169,410	0	24,670	0	1,121,422
8082057	THE GLEBE PRIMARY SCHOOL	749,056	0	0	126,681	0	2,812	18,353	0	741	0	169,410	0	14,802	0	1,081,854	746,471	0	0	126,244	0	738	0	2,802	18,290	0	169,410	0	14,802	0	1,078,756
8082069	YARM PRIMARY SCHOOL	951,712	0	0	39,827	0	0	22,304	0	8,975	0	169,410	0	34,570	0	1,226,797	948,427	0	0	39,690	0	8,944	0	0	22,227	0	169,410	0	34,570	0	1,223,267
8082075	Village Primary School	489,965	0	0	150,530	0	5,100	77,031	0	0	0	169,410	0	15,624	0	907,659	488,274	0	0	150,010	0	0	0	5,083	76,765	0	169,410	0	15,624	0	905,165
8082076	BADER PRIMARY SCHOOL	651,576	0	0	210,495	0	2,674	68,222	0	748	0	169,410	0	15,389	0	1,118,514	649,327	0	0	209,768	0	746	0	2,665	67,987	0	169,410	0	15,389	0	1,115,292
8082079	Junction Farm Primary School	531,009	0	0	31,239	0	2,736	12,735	0	707	0	169,410	0	9,750	0	757,585	529,176	0	0	31,132	0	704	0	2,726	12,691	0	169,410	0	9,750	0	755,589
8082080	DURHAM LANE PRIMARY SCHOOL	515,617	0	0	20,024	0	1,328	7,793	0	4,239	0	169,410	0	16,981	0	735,392	513,838	0	0	19,955	0	4,224	0	1,324	7,766	0	169,410	0	16,981	0	733,497
8082084	THE LINKS PRIMARY SCHOOL	500,226	0	0	27,729	0	0	5,515	0	5,003	0	169,410	0	16,243	0	724,126	498,499	0	0	27,634	0	4,985	0	0	5,496	0	169,410	0	16,243	0	722,267
8082085	KIRKLEVINGTON PRIMARY SCHOOL	251,396	0	0	11,390	0	0	8,066	0	654	0	169,410	0	7,849	0	448,765	250,528	0	0	11,351	0	652	0	0	8,038	0	169,410	0	7,849	0	447,828
8082087	Levendale Primary School	528,444	0	0	4,924	0	1,334	5,573	0	4,924	0	169,410	0	16,242	0	746,246	526,620	0	0	20,249	0	4,907	0	1,329	5,554	0	169,410	0	16,242	0	744,311
8082088	Bewley Primary	1,005,582	0	0	185,081	0	9,279	121,055	0	0	0	169,410	0	19,266	0	1,509,672	1,002,111	0	0	184,442	0	0	0	9,247	120,637	0	169,410	0	19,266	0	1,505,113
8082304	Crooksbarn Primary School	672,098	0	0	57,544	0	0	19,535	0	716	0	169,410	0	18,561	0	937,864	669,778	0	0	57,345	0	713	0	0	19,467	0	169,410	0	18,561	0	935,275
8082319	Norton Primary School	920,928	0	0	299,340	0	7,993	87,601	0	2,136	0	169,410	0	28,812	0	1,516,221	917,750	0	0	298,306	0	2,129	0	7,966	87,299	0	169,410	0	28,812	0	1,511,672
8082324	Layfield Primary School	315,527	0	0	52,837	0	0	13,196	0	1,493	0	169,410	0	18,326	0	570,789	314,438	0	0	52,654	0	1,488	0	0	13,150	0	169,410	0	18,326	0	569,467
8082343	PENTLAND PRIMARY SCHOOL	664,402	0	0	188,580	0	7,188	56,643	0	0	0	169,410	0	15,389	0	1,101,612	662,109	0	0	187,929	0	0	0	7,163	56,448	0	169,410	0	15,389	0	1,098,448
8082344	HARROW GATE PRIMARY SCHOOL	941,451	0	0	290,082	0	6,529	91,130	0	6,467	0	169,410	0	25,610	0	1,530,678	938,201	0	0	289,081	0	6,444	0	6,506	90,815	0	169,410	0	25,610	0	1,526,068
8082345	OXBRIDGE LANE PRIMARY SCHOOL	874,754	0	0	262,580	0	4,193	57,699	0	29,993	0	169,410	0	15,154	0	1,413,783	871,734	0	0	261,674	0	29,890	0	4,178	57,500	0	169,410	0	15,154	0	1,409,540
8082358	Whinstone Primary School	1,269,804	0	0	73,971	0	3,974	47,163	0	9,320	0	169,410	0	63,162	0	1,636,802	1,265,421	0	0	73,715	0	9,288	0	3,960	47,000	0	169,410	0	63,162	0	1,631,955
8082362	Ingleby Mill Primary School	1,539,156	0	0	65,495	0	6,454	51,853	0	7,043	0	169,410	0	75,185	0	1,914,597	1,533,844	0	0	65,269	0	7,019	0	6,432	51,674	0	169,410	0	75,185	0	1,908,833
8082363	TILERY PRIMARY SCHOOL	615,662	0	0	271,056	0	2,703	73,947	0	11,249	0	169,410	0	13,040	0	1,157,067	613,537	0	0	270,120	0	11,210	0	2,693	73,692	0	169,410	0	13,040	0	1,153,703
8082371	MANDALE MILL PRIMARY	510,487	0	0	199,364	0	5,369	69,356	0	18,560	0	169,410	0	10,808	0	983,353	508,725	0	0	198,676	0	18,496	0	5,351	69,116	0	169,410	0	10,808	0	980,581
8083000	Prior's Mill C E Primary School	1,159,498	0	0	81,960	0	9,596	41,627	0	0	0	169,410	0	21,146	0	1,483,237	1,155,495	0	0	81,678	0	0	0	9,563	41,483	0	169,410	0	21,146	0	1,478,775
8083001	St. John the Baptist C of E.	484,834	0	0	207,149	0	3,653	55,774	0	645	0	169,410	0	12,688	0	934,153	483,161	0	0	206,434	0	643	0	3,641	55,581	0	169,410	0	12,688	0	931,557
8083002	Thornaby Church of England Sch	759,317	0	0	154,110	0	1,278	40,811	0	3,544	0	169,410	0	26,605	0	1,155,075	756,696	0	0	153,578	0	3,532	0	1,273	40,670	0	169,410	0	26,605	0	1,151,764
8083004	EGGLESCLIFFE CE PRIMARY SCHOOL	492,530	0	0	28,250	0	0	57,403	0	5,017	0	169,410	0	9,398	0	762,008	490,830	0	0	28,152	0	5,000	0	0	57,205	0	169,410	0	9,398	0	759,995
8083300	St Therese of Lisieux R.C.	543,835	0	0	4,914	0	0	3,604	0																						